

AGENDA
ITEM
CA 1

FY 2025

On this the 9th day of December 2024, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name:	Hamm Creek Park	Department #:	6600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fuels, Additives & DEF	0100-6600-53400-CR	361.00
Vehicle & Heavy Machinery	0100-6600-54500-CR	2,200.00
Repair & Maintenance		
	TOTAL TRANSFERRED FROM:	\$2,561.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0100-6600-56530-CR	2,561.00
TOTAL TRANSFERRED TO:		\$2,561.00

EXPLANATION:

Need to cover the cost of new pick up and zero turn mower for Hamm Creek Park CC 11/25/24 \$60,000 approved to pay with ARPA
Remainder to paid from Hamm Creek Park

Department Head:

Date:

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:


Christopher Boedeker, C

Christopher Boedeker, County Judge

Court Decision



12-09-24